

2007 Budget Minutes

Infrastructure and Development/Social and Health Services Committee

Budget Minutes for: **Wednesday, March 21, 2007**

Mot. #	Mover/ Second	Department Motion	Op./Rec./Res. Budget	Budget Change		Levy (%)		A/		Votes	
				Gross (\$)	Tax (\$)			D	Y	Y	N
1	Bradley, Mike	County Council	Operating	\$0	(\$700,000)	-1.292%		A	0	0	0
		That the projected surplus be applied against the 2% contribution to reserves									
	Minielly, Gord										
2	Foubister, Jim	Community Health Services Dept.	Operating	\$0	\$0	0.000%		D	0	0	0
	Burns, Jim	That we recommend the Operating budget as presented									
3	Burns, Jim	CHSD - Heart Health	Operating	\$0	\$0	0.000%		A	0	0	0
	McCharles, John	That we recommend the Operating budget as presented									

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				Gross (\$)	Tax (\$)	D	Y	D	Y	N	N
	Arnold, Steve	Ontario Tobacco Strategy Program	Operating	\$0	\$0	0.000%	A	0	0	0	0
4	McCharles, John	That we recommend the Operating budget as presented									
	Arnold, Steve	Community Health Services Dept.	Operating	(\$30,000)	(\$7,500)	-0.014%	A	0	0	0	0
5	Minielly, Gord	That \$30,000 gross be reduced from all administration lines in the Health Services Budget (see page 9)									
	McCharles, John	Community Health Services Dept.	Operating	\$0	\$0	0.000%	A	0	0	0	0
6	Bradley, Mike	That we recommend the Operating budget as amended									

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				Gross (\$)	Tax (\$)			D	Y
7	Arnold, Steve Foubister, Jim	OW - Income Support That the warden and staff work with AMO and other interested bodies to identify the appropriate elected officials to lobby so as to remove ODSP as an area of responsibility for municipalities to fund	Operating	\$0	\$0	0.000%	0	0	0
8	Bradley, Mike Burns, Jim	OW - Income Support That we recommend the Operating budget as presented	Operating	\$0	\$0	0.000%	0	0	0

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				Gross (\$)	Tax (\$)	Levy (%)	D	Y	N
9	Mimielly, Gord	Lambton Shared Services Centre	Operating	\$0	\$0	0.000%	A	0	0
		That we recommend the Operating budget as presented							
10	Foubister, Jim	Lambton Shared Services Centre	Reserve	\$0	\$0	0.000%	A	0	0
		That we recommend the Capital budget as presented							
11	Bradley, Mike	OW - Employment Support	Operating	\$0	\$0	0.000%	A	0	0
		That we recommend the Operating budget as presented							
	Mimielly, Gord								

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				Gross (\$)	Tax (\$)	Levy (%)	D	Y	N
12	Bradley, Mike	Social Planning & Program Support That we recommend the Operating budget as presented	Operating	\$0	\$0	0.000%	A	0	0
	Foubister, Jim								
	Bradley, Mike	Homelessness/NCB That we recommend the Operating budget as presented	Operating	\$0	\$0	0.000%	A	0	0
13	McCharles, John								
	Foubister, Jim	CS - Healthy Babies/Children That we recommend the Operating budget as presented	Operating	\$0	\$0	0.000%	A	0	0
14	Bradley, Mike								

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	Burns, Jim	CS - Child Care Mgmt/Purchase	Operating	\$0	\$0	0.000%	A	0	0
15	Foubister, Jim	That we recommend the Operating budget as presented							
	Bradley, Mike	CS - Coronation Park	Operating	\$0	\$0	0.000%	A	0	0
16	Burns, Jim	That we recommend the Operating budget as presented							
	Foubister, Jim	CS - Child Health	Operating	\$0	\$0	0.000%	A	0	0
17	Minielly, Gord	That we recommend the Operating budget as presented							

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				Gross (\$)	Tax (\$)	Levy (%)	D	Y	N
18	Mimielly, Gord Arnold, Steve	CS - Best Start That we recommend the Operating budget as presented	Operating	\$0	\$0	0.000%	A	0	0
19	Arnold, Steve Mimielly, Gord Arnold, Steve	Facilities Services That we recommend the Capital budget as presented	Reserve	\$0	\$0	0.000%	A	0	0
20	Mimielly, Gord	Facilities Services That we recommend the Operating budget as presented	Operating	\$0	\$0	0.000%	A	0	0

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				Gross (\$)	Tax (\$)	Levy (%)	D	Y	N
	Arnold, Steve	Public Works - Roads	Operating	\$0	\$0	0.000%	A	0	0
21	McCharles, John	That we recommend the Operating budget as presented							
	Arnold, Steve	Public Works - Roads	Recurring	\$0	\$0	0.000%	A	0	0
22	McCharles, John	That we recommend the Recurring budget as presented							
	Arnold, Steve	Public Works - Roads	Reserve	\$0	\$0	0.000%	A	0	0
23	McCharles, John	That we recommend the Capital budget as presented							

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				Gross (\$)	Tax (\$)	Levy (%)	D	Y	N
24	Foubister, Jim	Waste Management Admin	Operating	\$0	\$0	0.000%	A	0	0
		That we recommend the Operating budget as presented							
25	McCharles, John	Waste Mgmt Site Opns	Operating	\$0	\$0	0.000%	A	0	0
		That we recommend the Operating budget as presented							
26	Foubister, Jim	Waste Mgmt Site Opns	Reserve	\$0	\$0	0.000%	A	0	0
		That we recommend the Capital budget as presented							

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				Gross (\$)	Tax (\$)						
27	McCharles, John	Planning & Development That we recommend the Operating budget as presented	Operating	\$0	\$0	0.000%	A	0	0	0	
	Kirkland, Dick										
28	Foubister, Jim	Building Services That the overall budget be reduced by \$100,000 and that staff be requested to bring back a further report regarding how the department could move to full cost recovery for all services offered	Operating	\$0	(\$100,000)	-0.185%	A	0	0	0	
	Arnold, Steve										
29	Arnold, Steve	Building Services That we recommend the Operating budget as amended	Operating	\$0	\$0	0.000%	A	0	0	0	
	McCharles, John										

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Total Accepted Budget Changes made on 3/21/2007:									
			Gross (\$)	Tax (\$)		Levy (%)			
			(\$30,000)	(\$807,500)		-1.491%			